

**Grantee: Palm Beach County, FL**

**Grant: B-08-UN-12-0013**

**January 1, 2013 thru March 31, 2013 Performance Report**

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**Grant Number:**

B-08-UN-12-0013

**Obligation Date:****Award Date:****Grantee Name:**

Palm Beach County, FL

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**Grant Amount:**

\$27,700,340.00

**Grant Status:**

Active

**QPR Contact:**

Michael Sklar

**Estimated PI/RL Funds:**

\$401,107.08

**Total Budget:**

\$28,101,447.08

## Disasters:

### Declaration Number

NSP

## Narratives

### Areas of Greatest Need:

1) In 2006, a total of 25,494 home loans were made in Palm Beach County, of which 8,354 (32.8%) were sub-prime loans; 2) As of September 30, 2008 there were 12,000 foreclosed-upon properties in Palm Beach County. 3) More recent information has indicated increasing numbers of foreclosures in the 1st quarter of 2009.

### Distribution and and Uses of Funds:

Using HUD-provided data, Palm Beach County has identified areas with the greatest need for NSP assistance based on the following factors: -areas with greatest percentage of home foreclosures; -areas with the highest percentage of homes financed by subprime mortgages; -areas identified by the County as likely to face significant rises in the incidences of home foreclosures; and -areas within the County with the highest concentrations of low- and moderate-income persons. NSP funds will be used exclusively in these identified areas to arrest the deteriorating effects of home foreclosures

### Definitions and Descriptions:

Definition of "blighted structure" in context of state or local law.

According to Senate Bill 2440, Approved by the Florida Senate in 2006, "Blighted" means, after inspection by the responsible authority, the property is found to be dangerous to the health and safety of the public as a result of the condition of the property or structure upon it, or of growth or debris on the property.

Definition of "affordable rents."

When determining affordable rent for any occupant of rental property purchased with NSP funds, Palm Beach County will utilize one of the following methodologies which are allowable under the HOME Program:

- The Fair Market Rent for existing housing for comparable units in the area as established by HUD under 24 CFR 888.111. For Palm Beach County, the FY 2009, fair market rent as determined by HUD is as outlined on the chart below.
- A rent that does not exceed 30 percent of the adjusted income of a family whose annual income equals 65 percent of Palm Beach County's median income, as determined by HUD, with adjustments for number of bedrooms in the unit.
- A rent, including utilities, which does not exceed 30.0% of a household's gross income.

### Low Income Targeting:

Palm Beach County will ensure that a minimum sum of \$6,925,085 or at least 25% of its total NSP award \$27,700,340 is expended on housing activities which will provide direct benefits to residents whose income is at or below 50% of the area median income. Specifically, 40% (\$5,138,324) of the \$12,845,811 earmarked to be used to fund the county initiated first/second mortgage program will be dedicated to purchase foreclosed upon homes for families whose incomes do not exceed 50 percent of area median income. Additionally, at least 40% (\$2,000,000) of the \$5,000,000 projected to be awarded to non-profits (CRAs, CLTs, CHDOs) and municipalities will be required to be used to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families whose incomes do not exceed 50 percent of area median income.



**Acquisition and Relocation:**

Palm Beach County does not intend to demolition or convert any low- and moderate-income dwelling units under this program (i.e., &le 80% of area median income).

**Public Comment:**

Palm Beach County Department of Housing and Community Development involved the public in the development of its NSP program by hosting one public meeting and one regular meeting of the Board of County Commissioners (BCC). The public meeting was held on October 23, 2008 and notice of this meeting was advertised in the Palm Beach Post newspaper on October 12, 2008 and October 19, 2008. Notice of this meeting was also posted on the County’s website at <http://pbcgov.com/hcd/whatsnew.htm>

The BCC public meeting was held on November 18, 2009 and was held to discuss the Proposed Substantial Amendment to the FY 2007-08 Action Plan which comprised the County’s application to HUD for NSP funding. The amendment was published in the Palm Beach Post Newspaper on November 2, 2008 and was also posted on the County’s website. The published advertisement required a comment period of 15 days prior to its discussion at the BCC meeting. Evidence of publication of the two notices referred to above are provided at the end of this section. Comments were received from the public at each of the two meetings, also, members of the public provided written comments to HCD during the 15-day comment period. All comments and HCD responses were detailed in the NSP application approved by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$28,817,779.00
Total Budget	\$0.00	\$27,864,779.00
Total Obligated	\$0.00	\$27,738,962.04
Total Funds Drawdown	\$164,630.16	\$26,772,500.78
Program Funds Drawdown	\$0.00	\$25,479,066.02
Program Income Drawdown	\$164,630.16	\$1,293,434.76
Program Income Received	\$450,514.15	\$1,579,318.75
Total Funds Expended	\$1,136,831.54	\$28,093,090.68
Match Contributed	\$0.00	\$83,148.89

**Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,230,398.89
Limit on Public Services	\$4,155,051.00	\$0.00
Limit on Admin/Planning	\$2,770,034.00	\$1,990,910.55
Limit on State Admin	\$0.00	\$1,990,910.55

**Progress Toward Activity Type Targets**

**Progress Toward National Objective Targets**

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$6,925,085.00	\$7,477,075.59



## Overall Progress Narrative:

As of the end of this reporting quarter Palm Beach County has meet the 100% deadline, Palm Beach County exceeded the \$27,700,340 requirement by expending \$28,035,344. Post-deadline, remaining rehabilitation work continues and a final amendment is being prepared to transfer funds from activities with surpluses to activities which have accrued expenditures resulting in budget deficits.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
01, Financing Mechanism	\$0.00	\$12,845,811.00	\$11,190,204.77
02, Redevelopment of Vacant Property	\$0.00	\$7,500,000.00	\$7,499,567.31
03, Purchase & rehabilitate homes that have been foreclosed	\$0.00	\$5,164,439.00	\$4,808,718.61
04, General Administration & Planning Costs	\$0.00	\$2,354,529.00	\$1,980,575.33
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

<b>Grantee Activity Number:</b>	<b>NS10</b>
<b>Activity Title:</b>	<b>NSP1 Program Administration</b>

**Activity Category:**

Administration

**Project Number:**

04

**Projected Start Date:**

03/04/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

General Administration & Planning Costs

**Projected End Date:**

03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PBC Housing & Community Development

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,354,529.00
<b>Total Budget</b>	\$0.00	\$2,354,529.00
<b>Total Obligated</b>	\$0.00	\$2,354,529.00
<b>Total Funds Drawdown</b>	\$10,335.22	\$1,990,910.55
<b>Program Funds Drawdown</b>	\$0.00	\$1,980,575.33
<b>Program Income Drawdown</b>	\$10,335.22	\$10,335.22
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$76,913.00	\$2,239,944.00
PBC Housing & Community Development	\$76,913.00	\$2,239,944.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

General administration and planning, housing counseling services, environmental reviews, appraisals, and other miscellaneous costs associated with administration of the NSP Program.

**Location Description:**

PBC Department of Housing & Community Development 100 Australian Avenue, Suite 500 West Palm Beach, FL 33406

**Activity Progress Narrative:**

During this past quarter, Palm Beach County expended a total of \$76,913.00 of NSP 1 funds for administrative costs.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NS20  
**Activity Title:** NSP1--1st/2nd Mortgage Loan Program--LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

01

**Projected Start Date:**

03/04/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanism

**Projected End Date:**

03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PBC Housing & Community Development

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,447,486.00
<b>Total Budget</b>	\$300,000.00	\$8,447,486.00
<b>Total Obligated</b>	\$300,000.00	\$8,447,486.00
<b>Total Funds Drawdown</b>	\$39,821.80	\$8,183,574.81
<b>Program Funds Drawdown</b>	\$0.00	\$7,951,331.73
<b>Program Income Drawdown</b>	\$39,821.80	\$232,243.08
<b>Program Income Received</b>	\$306,466.98	\$960,728.70
<b>Total Funds Expended</b>	\$528,714.81	\$8,712,289.81
PBC Housing & Community Development	\$528,714.81	\$8,712,289.81
<b>Match Contributed</b>	\$0.00	\$75,511.12

**Activity Description:**

Provision of County-originated first and second mortgages to LMMI income homebuyers to acquire, and rehabilitate if necessary, foreclosed single-family homes for affordable owner occupancy.

**Location Description:**

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified in the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33414, 33467, 33470, 33409, 33413, 33415, 33411, 333463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

**Activity Progress Narrative:**

Progress of March 4th: As of the end of the reporting quarter, the County expended \$8,712,289 on mortgages for 60 LMMI homebuyers. The activity budget deficit of \$264,803 will be funded by a post-deadline amendment to transfer in funding from activities with unexpended surpluses and program income.

Progress to March 31st: one unit was acquired for an income eligible household.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	112/41



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	112/41
# of Singlefamily Units	0	112/41

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	86/0	27/20	113/41	100.00
# Owner Households	1	0	1	86/0	27/20	113/41	100.00

### Activity Locations

Address	City	County	State	Zip	Status / Accept
1267 Waterway Cove Drive	Wellington		Florida	33414-	Not Validated / N

### Other Funding Sources Budgeted - Detail

#### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS21  
**Activity Title:** NSP1--1st/2nd Mortgage Loan Program--LH

**Activity Category:**

Acquisition - general

**Project Number:**

01

**Projected Start Date:**

03/04/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Financing Mechanism

**Projected End Date:**

03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PBC Housing & Community Development

Overall	Jan 1 thru Mar 31, 2013	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,398,325.00
<b>Total Budget</b>	(\$300,000.00)	\$4,398,325.00
<b>Total Obligated</b>	(\$300,000.00)	\$4,398,325.00
<b>Total Funds Drawdown</b>	\$34,370.00	\$4,209,626.36
<b>Program Funds Drawdown</b>	\$0.00	\$3,238,873.04
<b>Program Income Drawdown</b>	\$34,370.00	\$970,753.32
<b>Program Income Received</b>	\$44,041.44	\$201,742.90
<b>Total Funds Expended</b>	\$365,572.36	\$4,575,198.36
PBC Housing & Community Development	\$365,572.36	\$4,575,198.36
<b>Match Contributed</b>	\$0.00	\$7,637.77

**Activity Description:**

Provision of County-originated first and second mortgages to LH income homebuyers for acquisition, and rehabilitation if necessary, of foreclosed single-family housing units for affordable owner occupancy.

**Location Description:**

Single-family residential properties located in Palm Beach County within "Areas of Greatest Need" as identified by the 20th Amendment to the FY 2007-08 Action Plan and by zip codes: 33413, 33467, 33470, 33409, 33413, 33415, 33411, 33463, 33445, 33446, 33484, 33428, 33433, 33434, 33498, 33458, 33469, 33477, 33436, 33437, 33460, 33404, 33403, 33417, 33462, 33430, 33476, 33493, and 33438.

**Activity Progress Narrative:**

Progress to March 4th: As of the end of the reporting quarter, the County expended \$4,398,325 on mortgages for 30 LH homebuyers. The activity budget deficit of \$176,873 will be funded by a post-deadline amendment to transfer in funding from activities with unexpended surpluses and program income.

Progress to March 31st: Since March 4th, an additional \$176,873 was expended, bringing total expenditure to date to \$8,575,198. These expenses covered the cost of rehabilitating previously acquired units.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	74/27



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	76/27
# of Singlefamily Units	0	76/27

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	74/27	0/0	74/27	100.00
# Owner Households	0	0	0	74/27	0/0	74/27	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NS30A

**Activity Title:** NSP1--Homeless Resource Center

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

02

**Projected Start Date:**

03/04/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Redevelopment of Vacant Property

**Projected End Date:**

03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PBC Facilities Development and Operations Department

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,500,000.00
<b>Total Budget</b>	\$0.00	\$7,500,000.00
<b>Total Obligated</b>	\$0.00	\$7,500,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,499,567.31
<b>Program Funds Drawdown</b>	\$0.00	\$7,499,567.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$6,132.36
<b>Total Funds Expended</b>	\$0.00	\$7,499,567.30
PBC Facilities Development and Operations Department	\$0.00	\$7,499,567.30
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment (NSP Eligible Activity Category E). Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center, providing shelter and comprehensive related services to homeless individuals and families in Palm Beach County.

**Location Description:**

1000 45th Street, Units #1 - #17, West Palm Beach, FL 33407

**Activity Progress Narrative:**

The Philip D. Lewis Center opened for operations July 1, 2012. At the end of this reporting period over 769 homeless persons have been served with either shelter, services or both. Unexpended funds will be transferred to the Financing Mechanism activity post-deadline.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	2/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	500	0.00

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
NSP	\$953,000.00
Subtotal Match Sources	\$953,000.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$953,000.00

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**Grantee Activity Number:** NS30B  
**Activity Title:** Homeless Resource Center-Western County

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

02

**Projected Start Date:**

03/04/2009

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Cancelled

**Project Title:**

Redevelopment of Vacant Property

**Projected End Date:**

03/04/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PBC Facilities Development and Operations Department

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
PBC Facilities Development and Operations Department	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

NSP Eligible Activity Category E--Redevelopment. Acquisition and rehabilitation of a vacant public facility for redevelopment as a Homeless Resource Center providing shelter and comprehensive related services to homeless individuals and families in western Palm Beach County.

**Location Description:**

Pahokee, FL 33476

**Activity Progress Narrative:**

No activity

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
NSP	\$0.00
Total Other Funding Sources	\$0.00

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<b>Grantee Activity Number:</b>	<b>NS40A</b>
<b>Activity Title:</b>	<b>NSP1--Community Land Trust of PBC--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Land Trust of Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$616,252.05
<b>Total Budget</b>	\$0.00	\$616,252.05
<b>Total Obligated</b>	\$0.00	\$558,435.09
<b>Total Funds Drawdown</b>	\$5,784.30	\$554,973.28
<b>Program Funds Drawdown</b>	\$0.00	\$549,188.98
<b>Program Income Drawdown</b>	\$5,784.30	\$5,784.30
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$52,580.64	\$615,735.64
Community Land Trust of Palm Beach County	\$52,580.64	\$615,735.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

**Location Description:**

Areas of greatest need as defined by zip codes identified in the County's NSP1 application.

**Activity Progress Narrative:**

A total of four single-family properties were previously acquired and rehabilitated for LH income households. During this quarter the agency expended \$52,580.64 on the rehabilitation of one housing unit that was previously acquired and on carrying costs for other previously acquired units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NS40B</b>
<b>Activity Title:</b>	<b>NSP1-Community Land Trust of PBC-LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Community Land Trust of Palm Beach County

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$499,600.55
<b>Total Budget</b>	\$0.00	\$499,600.55
<b>Total Obligated</b>	\$0.00	\$499,600.55
<b>Total Funds Drawdown</b>	\$0.00	\$499,600.55
<b>Program Funds Drawdown</b>	\$0.00	\$499,600.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$310,709.06
<b>Total Funds Expended</b>	\$0.06	\$500,116.06
Community Land Trust of Palm Beach County	\$0.06	\$500,116.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity entails the acquisition of at least 2 foreclosed single-family properties for resale to LH income homebuyers. The activity will be conducted by the Community Land Trust of Palm Beach County, a private non-profit, and the acquired units will be sold under the land trust model, whereby the end client buyer owns the housing structure and a 99 year lease to the property, while the CLT retains title to the land itself.

**Location Description:**

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 application.

**Activity Progress Narrative:**

There was no activity for this quarter. During the life of the grant, three single-family homes were acquired and rehabilitated for LMMI households by this agency.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NS41A</b>
<b>Activity Title:</b>	<b>NSP1--Neighborhood Renaissance--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Renaissance, Inc.

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$298,473.94
<b>Total Budget</b>	\$0.00	\$298,473.94
<b>Total Obligated</b>	\$0.00	\$298,473.94
<b>Total Funds Drawdown</b>	\$0.00	\$297,903.94
<b>Program Funds Drawdown</b>	\$0.00	\$297,903.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$298,803.94
Neighborhood Renaissance, Inc.	\$0.00	\$298,803.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing unit for providing affordable rental housing to LH income households.

**Location Description:**

Areas of greatest need as defined by zip codes listed in the County's NSP1 application.

**Activity Progress Narrative:**

During this reporting period no activity took place, however, since the commencement of this activity, two single-family properties were acquired and rehabilitated for LH income households.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	8/2	0/0	8/2	100.00
# Renter Households	0	0	0	8/2	0/0	8/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NS41B</b>
<b>Activity Title:</b>	<b>NSP1--Neighborhood Renaissance--LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Neighborhood Renaissance, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$188,169.16
<b>Total Budget</b>	\$0.00	\$188,169.16
<b>Total Obligated</b>	\$0.00	\$188,169.16
<b>Total Funds Drawdown</b>	\$0.00	\$186,994.16
<b>Program Funds Drawdown</b>	\$0.00	\$186,994.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$186,094.16
Neighborhood Renaissance, Inc.	\$0.00	\$186,094.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activity entails the acquisition, with or without rehabilitation, of at least 1 foreclosed single family housing units for affordable rental to LMMI households. The housing units will be acquired and owned by Neighborhood Renaissance, a local private non-profit.

**Location Description:**

Areas of greatest need, as defined by zip codes identified in the County's NSP1 application.

**Activity Progress Narrative:**

During this reporting period, no activity took place, however since the commencement of the activity, one single-family property was acquired and rehabilitated it for a LMM income household.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1



# of Singlefamily Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/1	3/1	100.00
# Owner Households	0	0	0	0/0	3/1	3/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NS42A</b>
<b>Activity Title:</b>	<b>NSP1--Florida Conference of 7th Day Adventists--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Florida Conference of Seventh Day Adventists

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$251,955.14
<b>Total Budget</b>	\$0.00	\$251,955.14
<b>Total Obligated</b>	\$0.00	\$183,955.14
<b>Total Funds Drawdown</b>	\$0.00	\$183,955.00
<b>Program Funds Drawdown</b>	\$0.00	\$183,955.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,023.06	\$228,977.92
Florida Conference of Seventh Day Adventists	\$45,023.06	\$228,977.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 1 foreclosed SF property (2 units/duplex) for subsequent affordable rental to LH households. \$68,000 of program income was allocated per the 34th amendment to FY 2007-08 to cover additional costs.

**Location Description:**

Areas of greatest need as identified by zip code in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

The agency previously used NSP 1 funds to acquire and rehabilitate a 4-unit multi-family property providing housing for LH households. During this quarter one income eligible household was placed in one of the units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	8/2
# of Singlefamily Units	0	8/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	4/0	0/0	4/2	100.00
# Renter Households	1	0	1	4/0	0/0	4/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NS42B</b>
<b>Activity Title:</b>	<b>NSP1--Florida Conference 7th Day Adventists--LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Florida Conference of Seventh Day Adventists

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$0.00

**Total Budget**

\$0.00

\$0.00

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Florida Conference of Seventh Day Adventists

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Funds all utilized for LH income category.

**Location Description:**

Areas of greatest need as identified by zip codes identified in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

No activity.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/0



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
			Florida	-	Not Validated / N

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NS43A</b>
<b>Activity Title:</b>	<b>NSP1--Housing Partnership--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing Partnership, Inc.

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$351,252.84
<b>Total Budget</b>	\$0.00	\$351,252.84
<b>Total Obligated</b>	\$0.00	\$351,252.84
<b>Total Funds Drawdown</b>	\$0.00	\$312,086.08
<b>Program Funds Drawdown</b>	\$0.00	\$312,086.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$39,166.76	\$351,252.84
Housing Partnership, Inc.	\$39,166.76	\$351,252.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 3 foreclosed single family housing units for resale to LH income homebuyers.

**Location Description:**

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During the past quarter, three income eligible households were placed in previously acquired housing units. \$39,166.76 was expended during the quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	6/3	0/0	6/3	100.00
# Owner Households	3	0	3	6/3	0/0	6/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NS43B

**Activity Title:** NSP1--Housing Partnership--LMMI

**Activity Category:**

Acquisition - general

**Activity Status:**

Under Way

**Project Number:**

03

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected Start Date:**

03/01/2010

**Projected End Date:**

03/01/2012

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Housing Partnership, Inc.

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2013**

N/A

**To Date**

\$458,615.19

**Total Budget**

\$0.00

\$458,615.19

**Total Obligated**

\$0.00

\$458,615.19

**Total Funds Drawdown**

\$0.00

\$458,614.29

**Program Funds Drawdown**

\$0.00

\$458,614.29

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$100,005.73

\$100,005.73

**Total Funds Expended**

\$0.00

\$458,614.29

    Housing Partnership, Inc.

\$0.00

\$458,614.29

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition and rehabilitation of 3 foreclosed single family properties for affordable resale to LMMI homebuyers.

**Location Description:**

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

There was no activity during the past reporting quarter. Previously, the agency utilized NSP 1 funding to acquire and rehabilitate three single-family homes for LMMI households.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NS44A</b>
<b>Activity Title:</b>	<b>NSP1-PBC Housing Authority--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$392,727.34
<b>Total Budget</b>	\$0.00	\$392,727.34
<b>Total Obligated</b>	\$0.00	\$392,727.34
<b>Total Funds Drawdown</b>	\$0.00	\$386,604.64
<b>Program Funds Drawdown</b>	\$0.00	\$386,604.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,604.64
Palm Beach County Housing Authority	\$0.00	\$386,604.64
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of of at least 2 foreclosed single family housing units for affordable rental to LH income clients.

**Location Description:**

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During this quarter three income eligible households were placed in housing units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	3	0	3	7/2	0/0	7/3	100.00
# Renter Households	3	0	3	7/2	0/0	7/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NS44B</b>
<b>Activity Title:</b>	<b>NSP1--PBC Housing Authority--LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Palm Beach County Housing Authority

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$357,272.00
<b>Total Budget</b>	\$0.00	\$357,272.00
<b>Total Obligated</b>	\$0.00	\$357,272.00
<b>Total Funds Drawdown</b>	\$0.00	\$357,272.00
<b>Program Funds Drawdown</b>	\$0.00	\$357,272.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.26	\$362,415.35
Palm Beach County Housing Authority	\$0.26	\$362,415.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of at least 2 foreclosed single family homes for affordable rental to LMMI households.

**Location Description:**

Areas of greatest need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During this quarter two income eligible households were placed in previously acquired housing units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	2	0	2	2/0	0/2	2/3	100.00
# Renter Households	2	0	2	2/0	0/2	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NS45A</b>
<b>Activity Title:</b>	<b>NSP1--Village of Wellington--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Wellington

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,806.17
<b>Total Budget</b>	\$0.00	\$300,806.17
<b>Total Obligated</b>	\$0.00	\$300,806.17
<b>Total Funds Drawdown</b>	\$838.41	\$300,806.17
<b>Program Funds Drawdown</b>	\$0.00	\$299,967.76
<b>Program Income Drawdown</b>	\$838.41	\$838.41
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$300,806.17
Village of Wellington	\$0.00	\$300,806.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of at least 2 housing units for subsequent resale to LH income homebuyers.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

One income eligible family was placed in a previously acquired single family unit during this reporting period.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/3	0/0	1/3	100.00
# Owner Households	1	0	1	1/3	0/0	1/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NS45B</b>
<b>Activity Title:</b>	<b>NSP1--Village of Wellington--LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Wellington

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$379,335.13
<b>Total Budget</b>	\$0.00	\$379,335.13
<b>Total Obligated</b>	\$0.00	\$379,335.13
<b>Total Funds Drawdown</b>	\$3,292.88	\$379,335.13
<b>Program Funds Drawdown</b>	\$0.00	\$376,042.25
<b>Program Income Drawdown</b>	\$3,292.88	\$3,292.88
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$379,335.13
Village of Wellington	\$0.00	\$379,335.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 2 foreclosed housing units for resale to LMMI homebuyers.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During this reporting quarter one income eligible family was placed in a previously acquired single family housing unit.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/2
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	1	1	0/0	2/2	2/2	100.00
# Owner Households	0	1	1	0/0	2/2	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NS46A</b>
<b>Activity Title:</b>	<b>NSP1--Riviera Beach Housing Authority--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riviera Beach Housing Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$364,964.13
<b>Total Budget</b>	\$0.00	\$364,964.13
<b>Total Obligated</b>	\$0.00	\$364,964.13
<b>Total Funds Drawdown</b>	\$0.00	\$362,072.13
<b>Program Funds Drawdown</b>	\$0.00	\$362,072.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.01	\$362,072.13
Riviera Beach Housing Authority	\$0.01	\$362,072.13
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of at least 1 foreclosed single family housing unit (townhome) for rental to LH income.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During the quarter, one income eligible household was placed in a previously acquired housing unit.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	3/3
<b># of Singlefamily Units</b>	0	3/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	4/3	0/0	4/3	100.00
# Renter Households	1	0	1	4/3	0/0	4/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NS46B  
**Activity Title:** NSP1--Riviera Beach Housing Authority--LMMI

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

Riviera Beach Housing Authority

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,615.36
<b>Total Budget</b>	\$0.00	\$127,615.36
<b>Total Obligated</b>	\$0.00	\$127,615.36
<b>Total Funds Drawdown</b>	\$0.00	\$127,265.36
<b>Program Funds Drawdown</b>	\$0.00	\$127,265.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$127,265.36
Riviera Beach Housing Authority	\$0.00	\$127,265.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of at least 1 foreclosed single family housing units (townhomes) for affordable rental to LMMI income households.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

There was no activity during this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	2/1	2/1	100.00
# Renter Households	0	0	0	0/0	2/1	2/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NS47A</b>
<b>Activity Title:</b>	<b>NSP1--City of Riviera Beach--LH</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Riviera Beach

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,046.98
<b>Total Budget</b>	\$0.00	\$145,046.98
<b>Total Obligated</b>	\$0.00	\$145,046.98
<b>Total Funds Drawdown</b>	\$0.00	\$88,099.10
<b>Program Funds Drawdown</b>	\$0.00	\$88,099.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,142.81	\$104,241.81
City of Riviera Beach	\$16,142.81	\$104,241.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 1 single-family home for resale to an LH income homebuyer.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During this quarter, \$16,142.81 was expended on rehabilitation and carrying costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/6

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	5/6
<b># of Singlefamily Units</b>	0	5/6



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/6	0/0	0/6	0
# Owner Households	0	0	0	0/6	0/0	0/6	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NS47B</b>
<b>Activity Title:</b>	<b>NSP1--City of Riviera Beach--LMMI</b>

**Activity Category:**

Acquisition - general

**Project Number:**

03

**Projected Start Date:**

03/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase & rehabilitate homes that have been foreclosed

**Projected End Date:**

03/01/2012

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Riviera Beach

**Overall**

	<b>Jan 1 thru Mar 31, 2013</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$432,353.02
<b>Total Budget</b>	\$0.00	\$432,353.02
<b>Total Obligated</b>	\$0.00	\$432,353.02
<b>Total Funds Drawdown</b>	\$70,187.55	\$393,239.92
<b>Program Funds Drawdown</b>	\$0.00	\$323,052.37
<b>Program Income Drawdown</b>	\$70,187.55	\$70,187.55
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,717.77	\$403,755.77
City of Riviera Beach	\$12,717.77	\$403,755.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and rehabilitation of 2 foreclosed single-family housing units for resale to LMMI homebuyers.

**Location Description:**

Areas of Greatest Need as identified by zip codes listed in Palm Beach County's NSP1 Amendment.

**Activity Progress Narrative:**

During this quarter, \$12,717.77 was expended on rehab and carrying costs for previously acquired units.

**Accomplishments Performance Measures**

	<b>This Report Period</b>		<b>Cumulative Actual Total / Expected</b>	
	<b>Total</b>		<b>Total</b>	
<b># of Housing Units</b>	0		0/0	

**Beneficiaries Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>	
<b># of Households</b>	0	0	0	0/0	0/0	0/0	0



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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